

SECTION 5310 SPECIALIZED & ELDERLY CAPITAL PROGRAMS**AUDUBON AREA COMMUNITY SERVICES ORGANIZATION****(GREEN RIVER INTERCOUNTY TRANSIT SYSTEM)**

LEAD AGENCY for seven counties:

Daviss, Hancock, Henderson, McLean, Ohio, Union, and Webster

	July 1, 2005 to June 30, 2006				July 1, 2006 to June 30 2007				July 1, 2007 to June 30 2008				July 1, 2008 to June 30 2009				July 1, 2009 to June 30 2010			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$0	\$0	\$0	\$0	\$79,000	\$9,875	\$9,879	\$98,754	\$79,000	\$9,875	\$9,879	\$98,754	\$79,000	\$9,875	\$9,879	\$98,754	\$79,000	\$9,875	\$9,879	\$98,754

BARREN RIVER LOCAL OFFICIALS ORGANIZATION**(BRLOO)**

LEAD AGENCY over these

Ten counties: Allen, Barren, Butler, Edmonson, Hart, Logan, Metcalfe, Monroe, Simpson, and Warren

	July 1, 2005 to June 30, 2006				July 1, 2006 to June 30 2007				July 1, 2007 to June 30 2008				July 1, 2008 to June 30 2009				July 1, 2009 to June 30 2010			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$90,000	\$11,250	\$11,250	\$112,500	\$90,000	\$11,250	\$11,250	\$112,500	\$90,000	\$11,250	\$11,250	\$112,500	\$90,000	\$11,250	\$11,250	\$112,500	\$90,000	\$11,250	\$11,250	\$112,500
(3) RR VANS																				

BLUEGRASS COMMUNITY ACTION AGENCY, INC.

LEAD AGENCY over nine counties: Anderson, Boyle, Garrard, Franklin, Jessamine

Lincoln, Mercer, Scott, and Woodford

There are over 20 known eligible agencies in area

	July 1, 2005 to June 30, 2006				July 1, 2006 to June 30 2007				July 1, 2007 to June 30 2008				July 1, 2008 to June 30 2009				July 1, 2009 to June 30 2010			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$168,000	\$21,000	\$21,000	\$210,000	\$168,000	\$21,000	\$21,000	\$210,000	\$210,000	\$26,250	\$26,250	\$262,500	\$210,000	\$26,250	\$26,250	\$262,500	\$210,000	\$26,250	\$26,250	\$262,500
(4) RR VANS																				

CENTRAL KENTUCKY COMMUNITY ACTION COUNCIL

LEAD AGENCY over eight counties: Breckinridge, Grayson, Hardin, Larue,

Marion, Meade, Nelson, and Washington

	July 1, 2005 to June 30, 2006				July 1, 2006 to June 30 2007				July 1, 2007 to June 30 2008				July 1, 2008 to June 30 2009				July 1, 2009 to June 30 2010			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$126,000	\$15,750	\$15,750	\$157,500	\$37,500	\$4,688	\$4,688	\$46,876	\$37,500	\$4,688	\$4,688	\$46,876	\$37,500	\$4,688	\$4,688	\$46,876	\$37,500	\$4,688	\$4,688	\$46,876
(3) CUTAWAYS WITH LIFTS																				

COMMUNITY ACTION COUNCIL FOR LEXINGTON-FAYETTE, BOURBON, HARRISON, AND NICHOLAS COUNTIES

LEAD AGENCY over three counties: Bourbon, Harrison, and Nicholas

There are over 7 known eligible agencies in area

	July 1, 2005 to June 30, 2006				July 1, 2006 to June 30 2007				July 1, 2007 to June 30 2008				July 1, 2008 to June 30 2009				July 1, 2009 to June 30 2010			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$0	\$0	\$0	\$0	\$37,500	\$4,688	\$4,688	\$46,876	\$37,500	\$4,688	\$4,688	\$46,876	\$37,500	\$4,688	\$4,688	\$46,876	\$37,500	\$4,688	\$4,688	\$46,876

KENTUCKY RIVER FOOTHILLS DEVELOPMENT COUNCIL, INC.

LEAD AGENCY over four counties: Clark, Estill, Madison, and Powell

There are over 10 known eligible agencies in area

	July 1, 2005 to June 30, 2006				July 1, 2006 to June 30 2007				July 1, 2007 to June 30 2008				July 1, 2008 to June 30 2009				July 1, 2009 to June 30 2010			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL

Capital	\$0	\$0	\$0	\$0	\$37,500	\$4,688	\$4,688	\$46,876	\$37,500	\$4,688	\$4,688	\$46,876	\$37,500	\$4,688	\$4,688	\$46,876	\$37,500	\$4,688	\$4,688	\$46,876
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LAKE CUMBERLAND COMMUNITY SERVICE ORGANIZATION

LEAD AGENCY over ten counties: Adair, Casey, Clinton, Cumberland, Green, McCreary, Pulaski, Russell, Taylor, and Wayne
There are over 13 known eligible agencies in area

July 1, 2005 to June 30, 2006					July 1, 2006 to June 30 2007				July 1, 2007 to June 30 2008				July 1, 2008 to June 30 2009				July 1, 2009 to June 30 2010			
Federal	State	Local	TOTAL		Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$30,000	\$3,750	\$3,750	\$37,500	\$37,500	\$4,688	\$4,688	\$46,876	\$37,500	\$4,688	\$4,688	\$46,876	\$37,500	\$4,688	\$4,688	\$46,876	\$37,500	\$4,688	\$4,688	\$46,876
(1) RR VAN																				

LEXINGTON RED CROSS - WHEELS

LEAD AGENCY over Fayette County
There are over 13 known eligible agencies in area

July 1, 2005 to June 30, 2006					July 1, 2006 to June 30 2007				July 1, 2007 to June 30 2008				July 1, 2008 to June 30 2009				July 1, 2009 to June 30 2010			
Federal	State	Local	TOTAL		Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$200,000	\$25,000	\$25,000	\$250,000	\$200,000	\$25,000	\$25,000	\$250,000	\$240,000	\$30,000	\$30,000	\$300,000	\$240,000	\$30,000	\$30,000	\$300,000	\$240,000	\$30,000	\$30,000	\$300,000
(5) Cutaways with lift					(5) Cutaways with lift				(5) Cutaways with lift				(5) Cutaways with lift				(5) Cutaways with lift			

LOUISVILLE RED CROSS - WHEELS

LEAD AGENCY over seven counties: Bullitt, Henry, Jefferson, Oldham, Shelby, Spencer, and Trimble

July 1, 2005 to June 30, 2006					July 1, 2006 to June 30 2007				July 1, 2007 to June 30 2008				July 1, 2008 to June 30 2009				July 1, 2009 to June 30 2010			
Federal	State	Local	TOTAL		Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$235,200	\$29,400	\$29,400	\$294,000	\$235,200	\$29,400	\$29,400	\$294,000	\$274,400	\$34,300	\$34,300	\$343,000	\$274,400	\$34,300	\$34,300	\$343,000	\$274,400	\$34,300	\$34,300	\$343,000
(6) RR Vans					(6) RR Vans				(6) RR Vans				(6) RR Vans				(6) RR Vans			

NORTHERN KENTUCKY TRANSIT, INC

LEAD AGENCY over eight counties: Boone, Campbell, Carroll, Gallatin, Grant, Kenton, Owen, and Pendleton
There are over 8 known eligible agencies in area

July 1, 2005 to June 30, 2006					July 1, 2006 to June 30 2007				July 1, 2007 to June 30 2008				July 1, 2008 to June 30 2009				July 1, 2009 to June 30 2010			
Federal	State	Local	TOTAL		Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$0	\$0	\$0	\$0	\$21,840	\$2,730	\$2,730	\$27,300	\$21,840	\$2,730	\$2,730	\$27,300	\$21,840	\$2,730	\$2,730	\$27,300	\$21,840	\$2,730	\$2,730	\$27,300

PATHWAYS, INC.

LEAD AGENCY over ten counties: Bath, Boyd, Carter, Elliott, Greenup, Lewis, Menifee, Montgomery, Morgan, and Rowan

July 1, 2005 to June 30, 2006					July 1, 2006 to June 30 2007				July 1, 2007 to June 30 2008				July 1, 2008 to June 30 2009				July 1, 2009 to June 30 2010			
Federal	State	Local	TOTAL		Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$3,750	\$3,750	\$37,500	\$30,000	\$3,750	\$3,750	\$37,500	\$30,000	\$3,750	\$3,750	\$37,500

PENNYRILE ALLIED COMMUNITY SERVICES ORGANIZATION

LEAD AGENCY over eight counties
Caldwell, Christian, Crittenden, Hopkins, Livingston, Lyon, Muhlenberg, and Todd

July 1, 2005 to June 30, 2006					July 1, 2006 to June 30 2007				July 1, 2007 to June 30 2008				July 1, 2008 to June 30 2009				July 1, 2009 to June 30 2010			
Federal	State	Local	TOTAL		Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$126,000	\$15,750	\$15,750	\$157,500	\$150,000	\$18,750	\$18,750	\$187,500	\$180,000	\$22,500	\$22,500	\$225,000	\$180,000	\$22,500	\$22,500	\$225,000	\$180,000	\$22,500	\$22,500	\$225,000
					(5) RR Vans				(5) RR Vans				(5) RR Vans				(5) RR Vans			

PURCHASE AREA DEVELOPMENT DISTRICT

LEAD AGENCY for these
eight counties: Ballard, Calloway, Carlisle, Fulton, Graves, Hickman, McCracken,
and Marshall

	July 1, 2005 to June 30, 2006				July 1, 2006 to June 30 2007				July 1, 2007 to June 30 2008				July 1, 2008 to June 30 2009				July 1, 2009 to June 30 2010			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$42,000	\$5,250	\$5,250	\$52,500	\$42,000	\$5,250	\$5,250	\$52,500	\$42,000	\$5,250	\$5,250	\$52,500	\$42,000	\$5,250	\$5,250	\$52,500	\$42,000	\$5,250	\$5,250	\$52,500
					(1) 15-Passenger Van				(1) 15-Passenger Van				(1) 15-Passenger Van				(1) 15-Passenger Van			

RURAL TRANSIT ENTERPRISES COORDINATED, INC.

LEAD AGENCY over six counties: Bell, Harlan, Knox, Laurel, Rockcastle,
and Whitley

	July 1, 2005 to June 30, 2006				July 1, 2006 to June 30 2007				July 1, 2007 to June 30 2008				July 1, 2008 to June 30 2009				July 1, 2009 to June 30 2010			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$126,000	\$15,750	\$15,750	\$157,500	\$126,000	\$15,750	\$15,750	\$157,500	\$151,200	\$18,900	\$18,900	\$189,000	\$151,200	\$18,900	\$18,900	\$189,000	\$151,200	\$18,900	\$18,900	\$189,000

MIDDLE KENTUCKY RIVER AREA DEVELOPMENT COUNCIL

LEAD AGENCY over four counties: Wolfe, Owsley, Lee and Breathitt

	July 1, 2005 to June 30, 2006				July 1, 2006 to June 30 2007				July 1, 2007 to June 30 2008				July 1, 2008 to June 30 2009				July 1, 2009 to June 30 2010			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$0	\$0	\$0	\$0	\$38,720	\$4,840	\$4,840	\$48,400	\$38,720	\$4,840	\$4,840	\$48,400	\$38,720	\$4,840	\$4,840	\$48,400	\$38,720	\$4,840	\$4,840	\$48,400
					(1) 15-pass van				(1) 15-pass van				(1) 15-pass van				(1) 15-pass van			

LICKING VALLEY COMMUNITY ACTION PROGRAM

LEAD AGENCY over five counties: Fleming, Bracken, Mason, Lewis and Robertson

	July 1, 2005 to June 30, 2006				July 1, 2006 to June 30 2007				July 1, 2007 to June 30 2008				July 1, 2008 to June 30 2009				July 1, 2009 to June 30 2010			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$0	\$0	\$0	\$0	\$38,720	\$4,840	\$4,840	\$48,400	\$38,720	\$4,840	\$4,840	\$48,400	\$38,720	\$4,840	\$4,840	\$48,400	\$38,720	\$4,840	\$4,840	\$48,400
					(1) 15-pass van				(1) 15-pass van				(1) 15-pass van				(1) 15-pass van			

LKLP COMMUNITY ACTION COUNCIL

LEAD AGENCY over four counties: Letcher, Knott, Leslie and Perry

	July 1, 2005 to June 30, 2006				July 1, 2006 to June 30 2007				July 1, 2007 to June 30 2008				July 1, 2008 to June 30 2009				July 1, 2009 to June 30 2010			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$126,000	\$15,750	\$15,750	\$157,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	(3) Vans, (1) Van/Lift																			

SANDY VALLEY TRANSPORTATION SERVICES

LEAD AGENCY over five counties: Martin, Pike, Johnson, Floyd and Magoffin

	July 1, 2005 to June 30, 2006				July 1, 2006 to June 30 2007				July 1, 2007 to June 30 2008				July 1, 2008 to June 30 2009				July 1, 2009 to June 30 2010			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$0	\$0	\$0	\$0	\$75,000	\$9,000	\$9,000	\$93,000	\$75,000	\$9,000	\$9,000	\$93,000	\$75,000	\$9,000	\$9,000	\$93,000	\$75,000	\$9,000	\$9,000	\$93,000
					(2) Vans, (1) Van/Lift				(2) Vans, (1) Van/Lift				(2) Vans, (1) Van/Lift				(2) Vans, (1) Van/Lift			

DANIEL BOONE DEVELOPMENT COUNCIL

LEAD AGENCY for 2 counties: Clay and Jackson

	July 1, 2005 to June 30, 2006				July 1, 2006 to June 30 2007				July 1, 2007 to June 30 2008				July 1, 2008 to June 30 2009				July 1, 2009 to June 30 2010			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$0	\$0	\$0	\$0	\$75,000	\$9,000	\$9,000	\$93,000	\$75,000	\$9,000	\$9,000	\$93,000	\$75,000	\$9,000	\$9,000	\$93,000	\$75,000	\$9,000	\$9,000	\$93,000
					(2) Vans, (1) Van/Lift				(2) Vans, (1) Van/Lift				(2) Vans, (1) Van/Lift				(2) Vans, (1) Van/Lift			

TOTALS	\$1,269,200	\$158,650	\$158,650	\$1,586,500	\$1,489,480	\$185,437	\$185,441	\$1,860,358	\$1,695,880	\$211,237	\$211,241	\$2,118,358	\$1,695,880	\$211,237	\$211,241	\$2,118,358	\$1,695,880	\$211,237	\$211,241	\$2,118,358
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Office of Transportation Delivery Contact: Vickie Bourne
Eric Perez or Della Davis

**FEDERAL TRANSIT/STATE ASSISTANCE
FOUR-YEAR NEEDS**

SECTION 5311 RURAL TRANSPORTATION

AUDUBON AREA COMMUNITY SERVICES ORGANIZATION
(GREEN RIVER INTERCOUNTY TRANSIT SYSTEM)
Serves seven counties with demand response and contractual transportation:
Daviness, Hancock, Henderson, McLean, Ohio, Union, and Webster

	July 1, 2005 to June 30, 2006					July 1, 2006 to June 30 2007					July 1, 2007 to June 30 2008					July 1, 2008 to June 30 2009					July 1, 2009 to June 30 2010				
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Oper/Admin Capital	\$275,000 \$0	\$0 \$0	\$275,000 \$0	\$1,810,239 \$0	\$2,360,239 \$0	\$230,000		\$230,000	\$2,000,000 \$0	\$2,460,000 \$0	\$241,500		\$241,500	\$2,100,000	\$2,583,000	\$253,575		\$253,575	\$2,205,000	\$2,712,150	\$266,254		\$266,254	\$2,315,250	\$2,847,758

BARREN RIVER LOCAL OFFICIALS ORGANIZATION
(BRLOO)
Offers technical assistance, training, coordination, and a resource center for
ten counties: Allen, Barren, Butler, Edmonson, Hart, Logan, Metcalfe, Monroe,
Simpson, and Warren

	July 1, 2005 to June 30, 2006					July 1, 2006 to June 30 2007					July 1, 2007 to June 30 2008					July 1, 2008 to June 30 2009					July 1, 2009 to June 30 2010				
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Administrative	\$20,000	\$0	\$20,000	\$0	\$40,000	\$20,000	\$0	\$20,000	\$0	\$40,000	\$21,000		\$21,000	\$0	\$42,000	\$22,050		\$22,050	\$0	\$44,100	\$23,153		\$23,153	\$0	\$46,305

BLUEGRASS COMMUNITY ACTION AGENCY, INC.
(BLUEGRASS ULTRA-TRANSIT SERVICE)
Serves 11 counties with demand response and contractual/intercity transportation:
Anderson, Boyle, Casey, Garrard, Franklin, Jessamine, Lincoln, Mercer, Scott,
Washington, and Woodford

	July 1, 2005 to June 30, 2006					July 1, 2006 to June 30 2007					July 1, 2007 to June 30 2008					July 1, 2008 to June 30 2009					July 1, 2009 to June 30 2010				
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Oper/Admin Capital	\$375,000 \$0	\$0 \$0	\$375,000 \$0	\$2,010,000 \$0	\$2,760,000 \$0	\$400,000 \$66,500	\$0 \$8,313	\$400,000 \$8,313	\$2,211,000 \$0	\$3,011,000 \$83,126	\$420,000		\$420,000	\$2,321,550	\$3,161,550	\$441,000		\$441,000	\$2,437,628	\$3,319,628	\$463,050		\$463,050	\$2,559,509	\$3,485,609

CENTRAL COMMUNITY ACTION COUNCIL (CKCAC)
Serves eight counties with demand response and contractual transportation:
Grayson, Breckridge, Meade, Hardin, Larue, Nelson, Marion, and Washington.

	July 1, 2005 to June 30, 2006					July 1, 2006 to June 30 2007					July 1, 2007 to June 30 2008					July 1, 2008 to June 30 2009					July 1, 2009 to June 30 2010				
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Oper/Admin Capital	\$222,175 \$0	\$0 \$0	\$222,175 \$0	\$2,492,528 \$0	\$2,936,878 \$0	\$245,000		\$245,000	\$2,742,000 \$0	\$3,232,000 \$0	\$257,250		\$257,250	\$2,879,100	\$3,393,600	\$270,113		\$270,113	\$3,023,055	\$3,563,280	\$283,618		\$283,618	\$3,174,208	\$3,741,444

COMMUNITY ACTION COUNCIL FOR LEXINGTON-FAYETTE, BOURBON, HARRISON, AND NICHOLAS COUNTIES
(COMMUNITY ACTION TRANSIT SYSTEM)
Serves 8 counties with demand response and contractual transportation: Bath, Bourbon,
Harrison, Menifee, Montgomery, Morgan, Nicholas, and Rowan
Taxi companies included in system

	July 1, 2005 to June 30, 2006					July 1, 2006 to June 30 2007					July 1, 2007 to June 30 2008					July 1, 2008 to June 30 2009					July 1, 2009 to June 30 2010				
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Oper/Admin Capital	\$145,000 \$0	\$0 \$0	\$145,000 \$0	\$290,422 \$0	\$580,422 \$0	\$150,000	\$0	\$150,000	\$320,000 \$0	\$620,000 \$0	\$157,500		\$157,500	\$336,000	\$651,000	\$165,375		\$165,375	\$352,800	\$683,550	\$173,644		\$173,644	\$370,440	\$717,728

CITY OF FRANKFORT
(FRANKFORT TRANSIT SYSTEM)
Serving the City of Frankfort with fixed route and new Paratransit

	July 1, 2005 to June 30, 2006					July 1, 2006 to June 30 2007					July 1, 2007 to June 30 2008					July 1, 2008 to June 30 2009					July 1, 2009 to June 30 2010				
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Oper/Admin Capital	\$180,000	\$0	\$180,000	\$49,000	\$409,000	\$250,000 \$0	\$0 \$0	\$250,000 \$0	\$54,000 \$0	\$554,000 \$0	\$262,500		\$262,500	\$56,700	\$581,700	\$275,625		\$275,625	\$59,535	\$610,785	\$289,406		\$289,406	\$62,512	\$641,324

FEDERATED TRANSPORTATION SERVICES OF THE BLUEGRASS, INC.

(FTSB)

Offers technical assistance, training, coordination, etc. for 23 counties:
Anderson, Bath, Bourbon, Boyle, Clark, Estill, Franklin, Garrard, Harrison, Jessamine,
Lincoln, Madison, Menifee, Mercer, Montgomery, Morgan, Nicholas, Powell,
Rowan, Scott, Washington, Woodford, and Fayette
Resource center for public transportation

	July 1, 2005 to June 30, 2006						July 1, 2006 to June 30 2007						July 1, 2007 to June 30 2008						July 1, 2008 to June 30 2009						July 1, 2009 to June 30 2010					
	Federal	State	Local	ConRev &Farebox	TOTAL		Federal	State	Local	ConRev &Farebox	TOTAL		Federal	State	Local	ConRev &Farebox	TOTAL		Federal	State	Local	ConRev &Farebox	TOTAL		Federal	State	Local	ConRev &Farebox	TOTAL	
RTAP	\$15,000	\$0	\$0	\$0	\$15,000		\$15,000	\$0	\$0	\$0	\$15,000		\$15,750		\$0	\$0	\$15,750		\$16,538		\$0	\$0	\$16,538		\$17,364		\$0	\$0	\$17,364	

FULTON COUNTY TRANSIT AUTHORITY

Serves three counties with demand response and contractual transportation:
Graves, Hickman, and Fulton

	July 1, 2005 to June 30, 2006						July 1, 2006 to June 30 2007						July 1, 2007 to June 30 2008						July 1, 2008 to June 30 2009						July 1, 2009 to June 30 2010					
	Federal	State	Local	ConRev &Farebox	TOTAL		Federal	State	Local	ConRev &Farebox	TOTAL		Federal	State	Local	ConRev &Farebox	TOTAL		Federal	State	Local	ConRev &Farebox	TOTAL		Federal	State	Local	ConRev &Farebox	TOTAL	
Oper/Intercity Capital	\$222,175	\$0	\$222,175	\$1,189,837 \$0	\$1,634,187 \$0		\$225,000	\$0	\$225,000	\$1,309,000 \$0	\$1,759,000 \$0		\$236,250		\$236,250	\$1,374,450	\$1,846,950		\$248,063		\$248,063	\$1,443,173	\$1,939,298		\$260,466		\$260,466	\$1,515,331	\$2,036,262	

CITY OF GLASGOW (GLASGOW TRANSIT DEPT)

Serves City of Glasgow with pint-deviatin and contractual public transportation

	July 1, 2005 to June 30, 2006						July 1, 2006 to June 30 2007						July 1, 2007 to June 30 2008						July 1, 2008 to June 30 2009						July 1, 2009 to June 30 2010					
	Federal	State	Local	ConRev &Farebox	TOTAL		Federal	State	Local	ConRev &Farebox	TOTAL		Federal	State	Local	ConRev &Farebox	TOTAL		Federal	State	Local	ConRev &Farebox	TOTAL		Federal	State	Local	ConRev &Farebox	TOTAL	
Operating Capital	\$37,175	\$0	\$37,175	\$10,000 \$0	\$84,350 \$0		\$40,000	\$0	\$40,000	\$10,000 \$0	\$90,000 \$0		\$42,000		\$42,000	\$10,500	\$94,500		\$44,100		\$44,100	\$11,025	\$99,225		\$46,305		\$46,305	\$11,576	\$104,186	

**KENTUCKY RIVER FOOTHILLS DEVELOPMENT COUNCIL, INC.
(FOOTHILLS EXPRESS)**

Serves four counties with demand response and contractual transportation:
Clark, Estill, Madison, and Powell
Taxi companies included in system

	July 1, 2005 to June 30, 2006						July 1, 2006 to June 30 2007						July 1, 2007 to June 30 2008						July 1, 2008 to June 30 2009						July 1, 2009 to June 30 2010					
	Federal	State	Local	ConRev &Farebox	TOTAL		Federal	State	Local	ConRev &Farebox	TOTAL		Federal	State	Local	ConRev &Farebox	TOTAL		Federal	State	Local	ConRev &Farebox	TOTAL		Federal	State	Local	ConRev &Farebox	TOTAL	
Oper/Admin Capital	\$287,777 \$0	\$0 \$0	\$287,777 \$0	\$5,000 \$0	\$580,554 \$0		\$350,000 \$0	\$0 \$0	\$350,000 \$0	\$15,000 \$0	\$715,000 \$0		\$367,500		\$367,500	\$15,750	\$750,750		\$385,875		\$385,875	\$16,538	\$788,288		\$405,169		\$405,169	\$17,364	\$827,702	

CITY OF MOREHEAD**(MOREHEAD AREA TRANSIT)**

Serving the City of Morehead with fixed route and new Paratransit
Plans to expand into Rowan County and flexible fixed route

	July 1, 2005 to June 30, 2006						July 1, 2006 to June 30 2007						July 1, 2007 to June 30 2008						July 1, 2008 to June 30 2009						July 1, 2009 to June 30 2010					
	Federal	State	Local	ConRev &Farebox	TOTAL		Federal	State	Local	ConRev &Farebox	TOTAL		Federal	State	Local	ConRev &Farebox	TOTAL		Federal	State	Local	ConRev &Farebox	TOTAL		Federal	State	Local	ConRev &Farebox	TOTAL	
Oper/Admin Capital	\$10,000 \$0	\$0 \$0	\$10,000 \$0	\$4,000 \$0	\$24,000 \$0		\$10,500	\$0	\$10,500	\$4,500 \$0	\$25,500 \$0		\$11,025		\$11,025	\$4,725	\$26,775		\$11,576		\$11,576	\$4,961	\$28,114		\$12,155		\$12,155	\$5,209	\$29,519	

MURRAY/CALLOWAY COUNTY TRANSIT AUTHORITY

Serves Calloway County with demand response and contractual transportation

	July 1, 2005 to June 30, 2006						July 1, 2006 to June 30 2007						July 1, 2007 to June 30 2008						July 1, 2008 to June 30 2009						July 1, 2009 to June 30 2010					
	Federal	State	Local	ConRev &Farebox	TOTAL		Federal	State	Local	ConRev &Farebox	TOTAL		Federal	State	Local	ConRev &Farebox	TOTAL		Federal	State	Local	ConRev &Farebox	TOTAL		Federal	State	Local	ConRev &Farebox	TOTAL	
Oper/Admin Capital	\$115,000 \$0	\$0 \$0	\$115,000 \$0	\$30,000 \$0	\$260,000 \$0		\$118,000 \$0	\$0 \$0	\$118,000 \$0	\$34,000 \$0	\$270,000 \$0		\$123,900		\$123,900	\$35,700	\$283,500		\$130,095		\$130,095	\$37,485	\$297,675		\$136,600		\$136,600	\$39,359	\$312,559	

NORTHERN KENTUCKY TRANSIT, INC.

Serves six counties with brokerage-type service: Boone, Carroll,
Gallatin, Grant, Owen, and Pendleton

	July 1, 2005 to June 30, 2006						July 1, 2006 to June 30 2007						July 1, 2007 to June 30 2008						July 1, 2008 to June 30 2009						July 1, 2009 to June 30 2010					
	ConRev						ConRev						ConRev						ConRev						ConRev					

	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL				
Oper/Admin Capital	\$220,000	\$0	\$220,000	\$33,500	\$473,500	\$225,000	\$0	\$225,000	\$37,000	\$487,000	\$236,250		\$236,250	\$38,850	\$511,350	\$248,063		\$248,063	\$40,793	\$536,918	\$260,466		\$260,466	\$42,832	\$563,763				
				\$0	\$0	\$66,500	\$8,313	\$8,313	\$0	\$83,126														two replacement vehicles					
CITY OF PADUCAH PADUCAH TRANSIT AUTHORITY Serves the City of Paducah with fixed route and new Paratransit																													
	July 1, 2005 to June 30, 2006						July 1, 2006 to June 30 2007						July 1, 2007 to June 30 2008						July 1, 2008 to June 30 2009						July 1, 2009 to June 30 2010				
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL				
Oper/Admin Capital	\$1,050,000	\$0	\$1,050,000	\$1,799,751	\$3,899,751	\$1,690,000	\$0	\$1,690,000	\$1,200,000	\$4,580,000	\$1,774,500		\$1,774,500	\$1,260,000	\$4,809,000	\$1,863,225		\$1,863,225	\$1,323,000	\$5,049,450	\$1,956,386		\$1,956,386	\$1,389,150	\$5,301,923				
				\$0	\$0																								
Pennyrile Allied Community Services Serves eight counties with demand response and contractual transportation: Caldwell, Christian, Crittenden, Hopkins, Livingston, Lyon, Muhlenberg, and Todd																													
	July 1, 2004 to June 30, 2005						July 1, 2005 to June 30 2006						July 1, 2007 to June 30 2008						July 1, 2008 to June 30 2009						July 1, 2009 to June 30 2010				
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL				
Oper/Admin Capital	\$150,000	\$0	\$150,000	\$2,276,975	\$2,576,975	\$150,000	\$0	\$150,000	\$2,600,000	\$2,900,000	\$157,500		\$157,500	\$2,730,000	\$3,045,000	\$165,375		\$165,375	\$2,866,500	\$3,197,250	\$173,644		\$173,644	\$3,009,825	\$3,357,113				
				\$0	\$0	\$476,284	\$59,536	\$59,536	\$0	\$595,356																			
PURCHASE AREA DEVELOPMENT DISTRICT Offer technical assistance, training, coordination and a resource center for eight counties: Ballard, Calloway, Carlisle, Fulton, Graves, Hickman, McCracken, and Marshall																													
	July 1, 2005 to June 30, 2006						July 1, 2006 to June 30 2007						July 1, 2007 to June 30 2008						July 1, 2008 to June 30 2009						July 1, 2009 to June 30 2010				
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL				
Administrative	\$20,000	\$0	\$20,000	\$0	\$40,000	\$24,000	\$0	\$24,000	\$0	\$48,000	\$25,200		\$25,200	\$0	\$50,400	\$26,460		\$26,460	\$0	\$52,920	\$27,783		\$27,783	\$0	\$55,566				
RURAL TRANSIT ENTERPRISES COORDINATED, INC. Serving 11: Bell, Knox, Laurel, McCreary, Pulaski (restricted), Rockcastle, Wayne, Whitley, Clinton, Cumberland and Russell																													
	July 1, 2005 to June 30, 2006						July 1, 2006 to June 30 2007						July 1, 2007 to June 30 2008						July 1, 2008 to June 30 2009						July 1, 2009 to June 30 2010				
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL				
Oper/Admin Capital	\$1,492,175	\$0	\$1,492,175	\$5,628,813	\$8,613,163	\$1,800,000	\$0	\$1,800,000	\$6,200,000	\$9,800,000	\$1,890,000		\$1,890,000	\$6,510,000	\$10,290,000	\$1,984,500		\$1,984,500	\$6,835,500	\$10,804,500	\$2,083,725		\$2,083,725	\$7,177,275	\$11,344,725				
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0																			
DANIEL BOONE DEVELOPMENT COUNCIL Serving 2 counties (Clay and Jackson) with demand response and contractual transportation																													
	July 1, 2005 to June 30, 2006						July 1, 2006 to June 30 2007						July 1, 2007 to June 30 2008						July 1, 2008 to June 30 2009						July 1, 2009 to June 30 2010				
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL				
Oper/Admin Capital	\$506,132	\$0	\$506,132	\$1,364,620	\$2,376,884	\$556,745	\$0	\$556,745	\$1,550,000	\$2,663,490	\$584,582		\$584,582	\$1,627,500	\$2,796,665	\$613,811		\$613,811	\$1,708,875	\$2,936,498	\$644,502		\$644,502	\$1,794,319	\$3,083,323				
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0																			
NORTHEAST AREA DEVELOPMENT DISTRICT Serving five counties (Lawrence, Boyd, Carter, Greenup and Elliott) with demand response and contractual transportation																													
	July 1, 2005 to June 30, 2006						July 1, 2006 to June 30 2007						July 1, 2007 to June 30 2008						July 1, 2008 to June 30 2009						July 1, 2009 to June 30 2010				
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL				
Oper/Admin Capital	\$288,135	\$0	\$288,135	\$77,465	\$653,735	\$408,000		\$408,000	\$86,000	\$902,000	\$428,400		\$428,400	\$90,300	\$947,100	\$449,820		\$449,820	\$94,815	\$994,455	\$472,311		\$472,311	\$99,556	\$1,044,178				
				\$0	\$0					\$0																			

Serves Harlan County with demand response and contractual transportation

CUMBERLAND VALLEY AREA DEVELOPMENT DISTRICT
Offering technical assistance, training, coordination, etc. for 21 counties

LKLP COMMUNITY ACTION COUNCIL
Serves 4 counties (Leslie, Knott, Letcher, and Perry) with demand response and contractual transportation

CITY OF MAYSVILLE (MAYSVILLE TRANSIT SYSTEM)
Serving City of Maysville with fixed route as well as serving 5 counties (Mason, Fleming, Bracken, Lewis and Robertson)

SANDY VALLEY TRANSPORTATION SERVICE
Serves 5 counties (Johnson, Martin, Pike, Floyd and Macon) with demand response and contractual transportation

LICKING VALLEY COMMUNITY ACTION PROGRAM
Serves 5 counties (Bracken, Robertson, Mason, Lewis, Fleming)

LOUISVILLE RED CROSS - WHEELS
LEAD AGENCY over seven counties: Bullitt, Henry, Jefferson, Oldham, Shelby, Spencer, and Trimble

[illegible]

	(vehicles and ITS equip)																																
Lextran/ Nicholasville rural service Serves Fayette & Jessamine County																																	
	July 1, 2005 to June 30, 2006						July 1, 2006 to June 30 2007						July 1, 2007 to June 30 2008						July 1, 2008 to June 30 2009						July 1, 2009 to June 30 2010								
	Federal	State	Local	&Farebox	TOTAL		Federal	State	Local	ConRev &Farebox	TOTAL		Federal	State	Local	ConRev &Farebox	TOTAL		Federal	State	Local	ConRev &Farebox	TOTAL		Federal	State	Local	ConRev &Farebox	TOTAL				
Oper/Admin	\$0			\$0	\$0		\$175,000	\$0	\$175,000	\$5,000	\$355,000		\$183,750			\$183,750	\$5,250	\$372,750		\$192,938			\$192,938	\$5,513	\$391,388		\$202,584			\$202,584	\$5,788	\$410,957	
Capital				\$0	\$0		\$34,000	\$4,250	\$4,250	\$0	\$42,500																						
							(one vehicle)																										

Kentucky Transportation
Office of Transportation Delivery
Kentucky Section 5307
STIP FY 07-2010

FY 06 Urbanized Area	FY 06 Operating	FY 06 Capital	FY 06 Planning	Total Federal
Ashland	\$ 273,000.00	\$ 260,631.00	\$ -	\$533,631.00
Bowling Green	\$ 351,228.00	\$ 223,470.00	\$ 15,000.00	\$589,698.00
Clarksville	\$ 255,009.00	\$ -	\$ -	\$255,009.00
Henderson	\$ 300,000.00	\$ 250,000.00	\$ -	\$550,000.00
Lextran		\$ 3,079,206.00	\$ -	\$3,079,206.00
Owensboro	\$ 421,340.00	\$ 285,331.00	\$ -	\$706,671.00
Radcliff/E'Town	\$ -	\$ -	\$ 60,000.00	\$60,000.00
Tank	\$ -	\$ 2,677,991.00	\$ -	\$2,677,991.00
Tarc/Louisville-IN	\$ -	\$ 10,794,638.00	\$ -	\$10,794,638.00
	<u>\$ 1,600,577.00</u>	<u>\$ 17,571,267.00</u>	<u>\$ 75,000.00</u>	<u>\$ 19,246,844.00</u>

FY 07 Urbanized Area	FY 07 Operating	FY 07 Capital	FY 07 Planning	Total Federal
Ashland	\$ 286,650.00	\$ 273,662.55	\$ -	\$ 560,312.55
Bowling Green	\$ 368,789.40	\$ 234,643.50	\$ 15,750.00	\$ 619,182.90
Clarksville	\$ 267,759.45	\$ -	\$ -	\$ 267,759.45
Henderson	\$ 315,000.00	\$ 262,500.00	\$ -	\$ 577,500.00
Lextran	\$ -	\$ 3,233,166.30	\$ -	\$ 3,233,166.30
Owensboro	\$ 442,407.00	\$ 299,597.55	\$ -	\$ 742,004.55
Radcliff/E'Town	\$ -	\$ -	\$ 63,000.00	\$ 63,000.00
Tank	\$ -	\$ 2,811,890.55	\$ -	\$ 2,811,890.55
Tarc	\$ -	\$ 11,334,369.90	\$ -	\$ 11,334,369.90
	<u>\$ 1,680,605.85</u>	<u>\$ 18,449,830.35</u>	<u>\$ 78,750.00</u>	<u>\$ 20,209,186.20</u>

FY 08 Urbanized Area	FY 08 Operating	FY 08 Capital	FY 08 Planning	Total Federal
Ashland	\$ 300,982.50	\$ 287,345.68	\$ -	\$ 588,328.18
Bowling Green	\$ 387,228.87	\$ 246,375.68	\$ 16,537.50	\$ 650,142.05
Clarksville	\$ 281,147.42	\$ -	\$ -	\$ 281,147.42
Henderson	\$ 330,750.00	\$ 275,625.00	\$ -	\$ 606,375.00
Lextran	\$ -	\$ 3,394,824.62	\$ -	\$ 3,394,824.62
Owensboro	\$ 464,527.35	\$ 314,577.43	\$ -	\$ 779,104.78
Radcliff/E'Town	\$ -	\$ -	\$ 66,150.00	\$ 66,150.00
Tank	\$ -	\$ 2,952,485.08	\$ -	\$ 2,952,485.08
Tarc	\$ -	\$ 11,901,088.40	\$ -	\$ 11,901,088.40
	<u>\$ 1,764,636.14</u>	<u>\$ 19,372,321.87</u>	<u>\$ 82,687.50</u>	<u>\$ 21,219,645.51</u>

FY 09 Urbanized Area	FY 09 Operating	FY 09 Capital	FY 09 Planning	Total Federal
Ashland	\$ 316,031.63	\$ 301,712.96	\$ -	\$ 617,744.59
Bowling Green	\$ 406,590.31	\$ 258,694.46	\$ 17,364.38	\$ 682,649.15
Clarksville	\$ 295,204.79	\$ -	\$ -	\$ 295,204.79
Henderson	\$ 347,287.50	\$ 289,406.25	\$ -	\$ 636,693.75
Lextran	\$ -	\$ 3,564,565.85	\$ -	\$ 3,564,565.85
Owensboro	\$ 487,753.72	\$ 330,306.30	\$ -	\$ 818,060.02
Radcliff/E'Town	\$ -	\$ -	\$ 69,457.50	\$ 69,457.50
Tank	\$ -	\$ 3,100,109.33	\$ -	\$ 3,100,109.33
Tarc	\$ -	\$ 12,496,142.81	\$ -	\$ 12,496,142.81
	\$ 1,852,867.95	\$ 20,340,937.96	\$ 86,821.88	\$ 22,280,627.79

FY 10 Urbanized Area	FY 10 Operating	FY 10 Capital	FY 10 Planning	Total Federal
Ashland	\$ 331,833.21	\$ 316,798.61	\$ -	\$ 648,631.82
Bowling Green	\$ 426,919.83	\$ 271,629.18	\$ 18,232.59	\$ 716,781.60
Clarksville	\$ 309,965.03	\$ -	\$ -	\$ 309,965.03
Henderson	\$ 364,651.88	\$ 303,876.56	\$ -	\$ 668,528.44
Lextran	\$ -	\$ 3,742,794.14	\$ -	\$ 3,742,794.14
Owensboro	\$ 512,141.40	\$ 346,821.61	\$ -	\$ 858,963.02
Radcliff/E'Town	\$ -	\$ -	\$ 72,930.38	\$ 72,930.38
Tank	\$ -	\$ 3,255,114.80	\$ -	\$ 3,255,114.80
Tarc	\$ -	\$ 13,120,949.96	\$ -	\$ 13,120,949.96
	\$ 1,945,511.35	\$ 21,357,984.86	\$ 91,162.97	\$ 23,394,659.17

SECTION 5309 Discretionary Capital Apportionment**PENNYRILE ALLIED COMMUNITY SERVICES ORGANIZATION****July 1, 2006 to June 30, 2007**

	Federal	State	Local	TOTAL
Capital	\$92,070	\$11,509	\$11,509	\$115,088

PADUCAH AREA TRANSIT SYSTEM**July 1, 2006 to June 30, 2007**

	Federal	State	Local	TOTAL
Capital	\$1,089,000	\$136,125	\$136,125	\$1,361,250

FOOTHILLS COMMUNITY ACTION PARTNERSHIP/ FOOTHILLS EXPRESS TRANSIT**July 1, 2006 to June 30, 2007**

	Federal	State	Local	TOTAL
Capital	\$346,500	\$43,313	\$43,313	\$433,125
Capital	\$137,058	\$ 17,132	\$ 17,132	\$171,322

FULTON COUNTY TRANSIT AUTHORITY**July 1, 2006 to June 30, 2007**

	Federal	State	Local	TOTAL
Capital	\$217,800	\$27,225	\$27,225	\$272,250

HARLAN COUNTY TRANSIT CENTER**July 1, 2006 to June 30, 2007**

	Federal	State	Local	TOTAL
Capital	\$495,000	\$61,875	\$61,875	\$618,750

LINCOLN COUNTY SENIOR CITIZEN BUS**July 1, 2006 to June 30, 2007**

	Federal	State	Local	TOTAL
Capital	\$396,000	\$49,500	\$49,500	\$495,000

SOUTHERN & EASTERN KENTUCKY BUS & FACILITIES**July 1, 2006 to June 30, 2007**

	Federal	State	Local	TOTAL
Capital	\$495,000	\$61,875	\$61,875	\$618,750

HENDERSON AREA RAPID TRANSIT BUS**July 1, 2006 to June 30, 2007**

	Federal	State	Local	TOTAL
Capital	\$43,560	\$5,445	\$5,445	\$54,450

TARC- Purchase of 10 Hybrid Electric Buses**July 1, 2006 to June 30, 2007**

	Federal	State	Local	TOTAL
Capital	\$495,000	\$61,875	\$61,875	\$618,750

TRANSIT AUTHORITY OF LEXINGTON- Rehab of building for Maintenance & Administration**July 1, 2006 to June 30, 2007**

	Federal	State	Local	TOTAL
Capital	\$906,840	\$113,355	\$113,355	\$1,133,550

TOTALS	\$4,713,828	\$589,228	\$589,228	\$5,892,285
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